

Annual Procurement Plan (FY-2023-2024)																			
Ministry / Division		: Ministry of Defence																	
Agency		: Bangladesh Space Research and Remote Sensing Organization (SPARRSO)														Revised-1			
Procuring Entity Name & Code		: Chairman, Bangladesh Space Research and Remote Sensing Organization (SPARRSO) and 131003300														Budget : Revenue			
Package No	Description of procurement package Goods	Unit	Quantity	Procurement method	Contract Approving Authority	Source of Funds	Estd. Cost in Tk (Lac)	Time Code for Process	Not used in Goods	Invite / Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
GR1	Procurement of Stationary and Hygienic Materials	LS	As required	OTM	Hope (Chairman SPARRSO)	GOB	13.00	Planned Dates											
								Planned Days	Call of Order										
								Actual Dates											
GR2	Procurement of Books and Periodicals	LS	As required	OTM	Hope (Chairman SPARRSO)	GOB	5.00	Planned Days	26-Oct-23	9-Nov-23	23-Nov-23	30-Nov-23	7-Dec-23	4-Jan-24	N/A	3-Feb-24			
								Actual Dates	0	14	14	7	7	28	70	30			
								Planned Dates											
GR3	Printing of Publication	Package	1	RFQ	Hope (Chairman SPARRSO)	GOB	3.00	Planned Days	12-Aug-23	26-Aug-23	9-Sep-23	16-Sep-23	23-Sep-23	21-Oct-23	N/A	14-Nov-23			
								Actual Dates	0	14	14	7	7	28	70	24			
								Planned Dates											
GR4	Procurement of Health Care Products (Sanitation)	LS	As required	OTM	Hope (Chairman SPARRSO)	GOB	6.00	Planned Days	28-Dec-23	11-Jan-24	25-Jan-24	1-Feb-24	8-Feb-24	7-Mar-24	N/A	22-Mar-24			
								Actual Dates	0	14	14	7	7	28	70	15			
								Planned Dates											
GR5	Procurement of Security Service and Materials	LS	As required	OTM	Hope (Chairman SPARRSO)	GOB	12.00	Planned Days	12-Dec-23	26-Dec-23	9-Jan-24	16-Jan-24	23-Jan-24	20-Feb-24	N/A	21-Mar-24			
								Actual Dates	0	14	14	7	7	28	70	30			
								Planned Dates											
GR6	Procurement of Computer Equipment & IT Accessories	LS	As required	OTM	Hope (Chairman SPARRSO)	GOB	52.00	Planned Days	2-Oct-23	16-Oct-23	30-Oct-23	6-Nov-23	13-Nov-23	11-Dec-23	N/A	9-Feb-24			
								Actual Dates	0	14	14	7	7	28	70	60			
								Planned Dates											

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR7	Procurement of Printing and Binding	Package	2	OTM	Hope (Chairman SPARRSO)	GOB	6.00	Planned Dates		15-Feb-24	29-Feb-24	14-Mar-24	21-Mar-24	28-Mar-24	25-Apr-24	N/A	25-May-24
								Actual Dates		0	14	14	7	7	28	70	30
								Planned Dates									
GR8	Procurement of Raw Materials and Spare Parts	LS	As per Required	OTM	Hope (Chairman SPARRSO)	GOB	8.00	Planned Dates		3-Sep-23	17-Sep-23	8-Oct-23	15-Oct-23	22-Oct-23	19-Nov-23	N/A	17-Feb-24
								Planned Days		0	14	21	7	7	28	77	90
								Actual Dates									
GR9	Procurement of Crokeries & Cutlaries	LS	As required	RFQ	Hope (Chairman SPARRSO)	GOB	2.00	Planned Dates		9-Sep-23	23-Sep-23	14-Oct-23	28-Oct-23	4-Nov-23	2-Dec-23	N/A	31-Jan-24
								Planned Days		0	14	21	14	7	28	84	60
								Actual Dates									
GR10	Procurement of Other Machinery and Equipment	LS	As per Required	OTM	HOPE (Chairman SPARRSO)	GOB	22.00	Planned Dates		20-Aug-23	3-Sep-23	17-Sep-23	1-Oct-23	8-Oct-23	5-Nov-23	N/A	3-Feb-24
								Planned Days		0	14	14	14	7	28	77	90
								Actual Dates									
GR11	Procurement of Software	LS	As required	OTM	Hope (Chairman SPARRSO)	GOB	50.00	Planned Dates		24-Sep-23	8-Oct-23	22-Oct-23	5-Nov-23	12-Nov-23	10-Dec-23	N/A	8-Feb-24
								Actual Dates		0	14	14	14	7	28	77	60
								Planned Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR15	Procurement of Telephone Sets	LS	As required	RFQ	Hope (Chairman SPARRO)	GOB	2.00	Planned Dates		1-Feb-24	15-Feb-24	29-Feb-24	7-Mar-24	14-Mar-24	11-Apr-24	N/A	25-Apr-24
								Actual Dates		0	14	14	7	7	28	70	14
								Planned Dates									
GR16	Lot 1: Procurement of Research and Engineering Instruments for Space Technology Research Lab	LS	As required	OTM	Hope (Chairman SPARRO)	GOB	26.00	Planned Dates		6-Feb-24	20-Feb-24	5-Mar-24	19-Mar-24	26-Mar-24	23-Apr-24	N/A	22-Jun-24
								Actual Dates		0	14	14	14	7	28	77	60
								Planned Dates									
	Lot 2: Procurement of Research and Engineering Instruments for Geo-Informatics Lab	LS	As required	OTM	Hope (Chairman SPARRO)	GOB	18.50	Planned Dates		6-Feb-24	20-Feb-24	5-Mar-24	19-Mar-24	26-Mar-24	23-Apr-24	N/A	22-Jun-24
								Actual Dates		0	14	14	14	7	28	77	60
								Planned Dates									
	Lot 3: Procurement of Research and Engineering Instruments for Space Physics and Rocket Dynamics Lab	LS	As required	OTM	Hope (Chairman SPARRO)	GOB	15.50	Planned Dates		6-Feb-24	20-Feb-24	5-Mar-24	19-Mar-24	26-Mar-24	23-Apr-24	N/A	22-Jun-24
								Actual Dates		0	14	14	14	7	28	77	60
								Planned Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR17	Procurement of Motor Vehicles (Transport Equipment)	LS	As required	DPM	Hope (Chairman SPARRSO)	GOB	70.00	Planned Days		1-Feb-23	15-Feb-23	1-Mar-23	15-Mar-23	22-Mar-23	19-Apr-23	N/A	3-Jun-23
								Actual Dates		0	14	14	14	7	28	77	45
								Planned Dates									
GR18	Procurement of Furniture	LS	As required	OTM	Hope (Chairman SPARRSO)	GOB	5.00	Planned Days		5-Jan-24	19-Jan-24	2-Feb-24	9-Feb-24	16-Feb-24	1-Mar-24	N/A	29-Mar-24
								Actual Dates		0	14	14	7	7	14	56	28
								Planned Dates									
GR19	Procurement of Satellite Data (VHSR) for Research Works on Inventory of water bodies for Fisheries Resources using High Resolution Satellite Sensor Data	LS	As required	DPM	Hope (Chairman SPARRSO)	GOB	4.00	Planned Days		4-Feb-24	18-Feb-24	3-Mar-24	10-Mar-24	17-Mar-24	14-Apr-24	N/A	13-Jun-24
								Actual Dates		0	14	14	7	7	28	70	60
								Planned Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR20	Procurement of Satellite Data (VHSR) for Research Works on Mapping Tree Covers in Bangladesh.	LS	As required	DPM	Hope (Chairman SPARRSO)	GOB	10.00	Planned Dates		4-Feb-24	18-Feb-24	3-Mar-24	10-Mar-24	17-Mar-24	14-Apr-24	N/A	13-Jun-24
								Actual Dates		0	14	14	7	7	28	70	60
								Planned Dates									
GR21	Purchase of Vehicle Spare Parts	LS	As required	RFQ	Hope (Chairman SPARRSO)	GOB	3.00	Planned Dates		4-Mar-24	18-Mar-24	1-Apr-24	8-Apr-24	15-Apr-24	13-May-24	N/A	27-Jun-24
								Actual Dates		0	14	14	7	7	28	70	45
								Planned Dates									
GR22	Purchase of Vehicle tyres	LS	As required	RFQ	Hope (Chairman SPARRSO)	GOB	3.00	Planned Dates		5-Mar-24	19-Mar-24	2-Apr-24	9-Apr-24	16-Apr-24	14-May-24	N/A	29-Jun-24
								Actual Dates		0	14	14	7	7	28	70	46
								Planned Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Renovation of Conference Room	Package	1	RFQ	Hope (Chairman SPARRSO)	GOB	6.00	Planned Dates		31-Jan-24	14-Feb-24	28-Feb-24	6-Mar-24	13-Mar-24	10-Apr-24	N/A	9-Jun-24
								Planned Days		0	14	14	7	7	28	70	60
								Actual Dates									
WR2	Repair and Maintenance of Furniture	Package	1	RFQ	Hope (Chairman SPARRSO)	GOB	5.00	Planned Dates		20-Dec-23	3-Jan-24	17-Jan-24	24-Jan-24	31-Jan-24	28-Feb-24	N/A	13-Apr-24
								Planned Days		0	14	14	7	7	28	70	45
								Actual Dates									
WR3	Renovation of SPARRSO Main Gate	Package		OTM	Hope (Chairman SPARRSO)	GOB	13.00	Planned Dates		31-Jan-24	14-Feb-24	28-Feb-24	6-Mar-24	13-Mar-24	10-Apr-24	N/A	9-Jun-24
								Planned Days		0	14	14	7	7	28	70	60
								Actual Dates									
WR4	Repair, Maintenance and Installation of Electrical line in SPARRSO	LS	As required	OTM	Hope (Chairman SPARRSO)	GOB	12.00	Planned Days		12-Feb-24	26-Feb-24	11-Mar-24	18-Mar-24	25-Mar-24	22-Apr-24	N/A	6-Jun-24
								Actual Dates		0	14	14	7	7	28	70	45
								Planned Dates									
WR5	Renovation of 3 Chief Scientific Officers Room	LS	As required	RFQ	Hope (Chairman SPARRSO)	GOB	6.00	Planned Days		26-Sep-23	10-Oct-23	24-Oct-23	31-Oct-23	7-Nov-23	5-Dec-23	N/A	19-Jan-24
								Actual Dates		0	14	14	7	7	28	70	45
								Planned Dates									
WR6	Renovation of Administrative and Research Building	Package	1	RFQ	Hope (Chairman SPARRSO)	GOB	6.00	Planned Dates		31-Jan-24	14-Feb-24	28-Feb-24	6-Mar-24	13-Mar-24	10-Apr-24	N/A	9-Jun-24
								Planned Days		0	14	14	7	7	28	70	60
								Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR7	Establishment of Car ramp at SPARRSO Premises	Package	1	RFQ	Hope (Chairman SPARRSO)	GOB	2.00	Planned Dates		31-Jan-24	14-Feb-24	28-Feb-24	6-Mar-24	13-Mar-24	10-Apr-24	N/A	9-Jun-24
								Planned Days		0	14	14	7	7	28	70	60
								Actual Dates									
WR8	Renovation of SPARRSO Boundary Wall, Premises and Different Room	Package	1	OTM	Hope (Chairman SPARRSO)	GOB	32.00	Planned Dates		31-Jan-24	14-Feb-24	28-Feb-24	6-Mar-24	13-Mar-24	10-Apr-24	N/A	9-Jun-24
								Planned Days		0	14	14	7	7	28	70	60
								Actual Dates									

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Package No	Description of procurement package services	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk (Lac)	Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR1	Establishment of SPACE Museum for SPARRSO (Civil Works)	Package	1	QCBS (EOI)	Hope (Chairman SPARRSO)	GOB	1.00	Planned Dates		10-Sep-23	8-Oct-23	4-Nov-23	20-Nov-23	27-Nov-23	25-Dec-23	8-Jan-24	N/A	7-Apr-24
								Planned Days		45	28	27	16	7	28	14	165	90
								Actual Dates										
SR2	TVC for SPARRSO	Package	1	SSS	Hope (Chairman SPARRSO)	GOB	5.00	Planned Dates		5-Feb-24	26-Feb-24	11-Mar-24	25-Mar-24	1-Apr-24	15-Apr-24	29-Apr-24	N/A	28-Jun-24
								Planned Days		45	21	14	14	7	14	14	129	60
								Actual Dates										
SR3	Renting of Machinery Equipments	Package	1	RFQ	Hope (Chairman SPARRSO)	GOB	1.00	Planned Dates		1-Jan-24	15-Jan-24	5-Feb-24	19-Feb-24	4-Mar-24	11-Mar-24	19-Mar-24	N/A	12-Jun-24
								Planned Days		0	14	21	14	14	7	8	78	85
								Actual Dates										
SR4	Procurement of Internet Service for SPARRSO	Package	1	RFQ	Hope (Chairman SPARRSO)	GOB	5.50	Planned Dates		23-Aug-23	6-Sep-23	20-Sep-23	4-Oct-23	11-Oct-23	16-Oct-23	24-Oct-23	N/A	1-Apr-24
								Planned Days		0	14	14	14	7	5	8	62	160
								Actual Dates										
SR5	Establishment of Bangabandhu Mural	Nos.	1	QCBS (EOI)	Hope (Chairman SPARRSO)	GOB	1.00	Planned Dates		25-Jan-24	22-Feb-24	20-Mar-24	3-Apr-24	17-Apr-24	8-May-24	16-May-24	N/A	26-Jun-24
								Actual Dates		45	28	27	14	14	21	8	157	41
								Planned Dates										
SR6	Appoint of 1 (one) Research Associate for ongoing Research Works	Person	1	SIC	Hope (Chairman SPARRSO)	GOB	4.00	Planned Dates		14-Nov-23	28-Nov-23	19-Dec-23	2-Jan-24	16-Jan-24	23-Jan-24	31-Jan-24	N/A	30-Apr-24
								Planned Days		0	14	21	14	14	7	8	78	90
								Actual Dates										

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**রুবেন কান্তি দে**  
 ভারত ও সংগ্রহ কর্মকর্তা (অ.দা.)  
 স্পারসো

মোঃ মাহমুদ আলী  
 সদস্য (মুখ্যসচিব)  
 বাংলাদেশ মহাকাশ গবেষণা ও দূর অনুধাবন প্রতিষ্ঠান (স্পারসো)  
 প্রতিরক্ষা মন্ত্রণালয়

**Md. Rashedul Islam**  
 Chairman  
 Additional Secretary  
 Bangladesh Space Research and  
 Remote Sensing Organization (SPARRSO)  
 Ministry of Defence